Departmental Presentations
Information Technology
Department

Department Summaries

➢ **The Information Technology Department's money is for general technology upgrades across the City for network connectivity and reliability of systems that effect all other City departments. As the other departments move forward with their projects, we are also playing a supporting role.**

Department Summaries

Operational

➢ Upgrades of switches, network racks, electrical, unlimited power supplies (UPS), and computer room flooring support. These improvements were made in Information Technology, Fire Training, and Fleet Services. $27,932

➢ Purchase network switches in conjunction with other departments for the Courts building, Planning, Public Works, and Information Technology. $29,518

Department Summaries

Capital

➤ Deploying the 200 computers purchased to replace computers that can not run Office 2013. 197 of the 200 have been deployed.

➤ Implementing an upgrade of the City's technology infrastructure, equipment and software. Equipment has been delivered and is being configured. A $2,492,153 payment has been made, of which $2,000,000 was from Short Term Financing and the remainder from Capital Sales Tax accrual.

➤ Continuing to assist other city departments on the technology required for the sales tax projects.